

This data has been submitted to the NCAA.

**Name of Reporting Institution: University of Colorado, Boulder**  
**Information for the Reporting Year: 2010**



**Check to release your information to your conference** ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**

(Use fall semester enrollment figures)

	<b>Number</b>	<b>Percent</b>
Male Undergraduates:	13347	52.5%
Female Undergraduates:	12061	47.5%
Total Undergraduates:	25408	100.0%

**Institutional Contact:**

Primary Contact Person:	Cory Hilliard
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Associate Athletic Director-Business Operations
Phone:	( 303 ) 492 - 4898
Email:	cory.hilliard@colorado.edu
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CEO:	Cory Hilliard - Alternate (per Scott Seymour, NCAA)
CEO's e-mail address:	cory.hilliard@colorado.edu
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* University CFO:	Ric Porreca
* University CFO's e-mail address:	richard.porreca@colorado.edu
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Auditors(NCAA Agreed-Upon Procedures):	Clifton Gunderson LLP

**Current Classification:**

NCAA division	<input checked="" type="radio"/> 1-A	<input type="radio"/> II (with football)
	<input type="radio"/> 1-AA	<input type="radio"/> II (without football)
	<input type="radio"/> 1-AAA	<input type="radio"/> III (with football)
		<input type="radio"/> III (without football)

**Miscellaneous Information:**

**Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Revenues:	1087999908
Expenses:	979909457

**Institution's Education and General Expenses:**

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	790653430
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**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	19911
Out-of-State:	38813

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

In-State:	24595
Out-of-State:	44185

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

**Please verify the Men's, Women's and Mixed Teams your institution sponsors:**

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Baseball			
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			

Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	X	X	
Soccer		X	
Softball			
Squash			
Swimming			
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

## Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	13438344	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1579971	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	455000	Include revenue received from participation in away games.
4	Contributions.	11024787	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	5505908	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	243711	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	9564214	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	155528	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	1148503	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	4105031	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	582478	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	432942	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	1285100	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	49521517	Add Columns 1-15.
Expenses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and

	Athletic Student Aid.	6935990	waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	1553783	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	7286606	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	8257942	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	300000	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	808053	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	2417417	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	983122	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	2855805	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	1897421	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	416771	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	8541310	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	165764	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	243711	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	515058	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	41962	Include memberships, conference and association dues.
35	Other Operating Expenses.	5370200	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	48590915	Add Columns 17-35.

## Revenue/Expense Detail

1	Ticket Sales.	13438344	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Basketball	874634	147065	
Football	12394126		
Golf			
Skiing			

Soccer		3763	
Tennis			
Track and Field, X-Country			
Volleyball		18756	
Others			
Subtotal All Teams	13268760	169584	
Revenue Not Related to Specific Teams			
Total Revenue	13268760	169584	

2	Student Fees	1579971	Include student fees assessed and restricted for support of intercollegiate athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1579971
Total Revenue			1579971

3	Guarantees.	455000	Include revenue received from participation in away games.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Basketball		5000	
Football	450000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	450000	5000	
Revenue Not Related to Specific Teams			
Total Revenue	450000	5000	

4	Contributions.	11024787	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Basketball	43555	6521	
Football	4827284		
Golf	36075	25088	
Skiing	28626	28626	
Soccer		36698	
Tennis		46455	
Track and Field, X-Country			

	9000		
Volleyball		43292	
Others			
Subtotal All Teams	4944540	186680	
Revenue Not Related to Specific Teams			5893567
Total Revenue	4944540	186680	5893567

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	5505908	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			5505908
Total Revenue			5505908

8	Indirect Facilities and Administrative Support.	243711	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			243711
Total Revenue			243711

9	NCAA/Conference Distributions including all tournament revenues.	9564214	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	2346933	18106	
Football	6698200		
Golf	11700	7920	
Skiing	56151	56152	
Soccer		43646	
Tennis		12573	
Track and Field, X-Country	72873	72874	
Volleyball		0	
Others			
Subtotal All Teams	9185857	211271	
Revenue Not Related to Specific Teams			167086
Total Revenue	9185857	211271	167086

10	Broadcast, Television, Radio, and Internet Rights.	155528	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball	57964	57964	
Football	39600		
Golf			

Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	97564	57964	
Revenue Not Related to Specific Teams			
Total Revenue	97564	57964	

11	Program Sales, Concessions, Novelty Sales, and Parking.	1148503	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	57433	20916	
Football	641885		
Golf			
Skiing			
Soccer		1914	
Tennis			
Track and Field, X-Country			
Volleyball		3875	
Others			
Subtotal All Teams	699318	26705	
Revenue Not Related to Specific Teams			422480
Total Revenue	699318	26705	422480

12	Royalties, Licensing, Advertisements and Sponsorships.	4105031	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Basketball	140000	70000	
Football	720000		
Golf			
Skiing			
Soccer		1000	
Tennis			
Track and Field, X-Country			
Volleyball		1000	
Others			
Subtotal All Teams	860000	72000	
Revenue Not Related to Specific Teams			3173031
Total Revenue	860000	72000	3173031

13	Sports Camp Revenues.	582478	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball	61218	44820	
Football	184691		

Golf	9187		
Skiing			
Soccer		196646	
Tennis		17608	
Track and Field, X-Country			
Volleyball		68308	
Others			
Subtotal All Teams	255096	327382	
Revenue Not Related to Specific Teams			
Total Revenue	255096	327382	

14	Endowment and Investment Income.	432942	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Basketball	5350	17300	
Football	261330		
Golf	37600	11472	
Skiing	17900	17900	
Soccer			
Tennis			
Track and Field, X-Country	2950	1050	
Volleyball		1200	
Others			
Subtotal All Teams	325130	48922	
Revenue Not Related to Specific Teams			58890
Total Revenue	325130	48922	58890

15	Other.	1285100	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Basketball	285		
Football	16813		
Golf		12275	
Skiing	3307	3307	
Soccer			
Tennis		3037	
Track and Field, X-Country	625	5625	
Volleyball			
Others			
Subtotal All Teams	21030	24244	
Revenue Not Related to Specific Teams			1239826
Total Revenue	21030	24244	1239826

16	Subtotal Operating Revenue.	49521517	Add Columns 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Basketball	3587372	387692	
Football	26233929		
Golf	94562	56755	
Skiing	105984	105985	
Soccer		283667	



Tennis		79673	
Track and Field, X-Country	85448	79549	
Volleyball		136431	
Others			
Subtotal All Teams	30107295	1129752	
Revenue Not Related to Specific Teams			18284470
Total Revenue	30107295	1129752	18284470

17	Athletic Student Aid.	6935990	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	9.41	12	493988	11.94	15	573821			
Football	66.95	88	3114861						
Golf	2.98	9	127477	4.65	7	235245			
Skiing	7.25	12	262305	7.33	12	257141			
Soccer				13.6	26	459793			
Tennis				5.95	7	248931			
Track and Field, X-Country	10.51	29	330962	12.7	31	487929			
Volleyball				8.67	12	343537			
Others									
Expenses Not Related to Specific Teams									
Totals	97.1	150	4329593	64.84	110	2606397			

18	Guarantees.	1553783	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Basketball	405982	87797	
Football	1050000		
Golf			
Skiing			
Soccer		10004	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1455982	97801	
Expenses Not Related to Specific Teams			
Total Expenses	1455982	97801	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	7286606	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	975156	0	3	3	456183	0
Football	1	1	1382829	0	11	10	1979954	0
Golf	1	1	99798	0	1	.5	27180	0
Skiing	1	.5	46580	0	3	2	64847	0
Track and Field, X-Country	1	.5	55996	0	5	4	95345	0
Others								
Subtotal All Teams	5	4	2560359	0	23	19.5	2623509	0
Expenses Not Related to Specific Teams								
Total Expenses			2560359	0			2623509	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	423342	0	3	3	435077	0
Golf	1	1	96881	0	1	.5	31943	0
Skiing	1	.5	46580	0	3	2	64847	0
Soccer	1	1	231017	0	2	2	127011	0
Tennis	1	1	103855	0	1	1	31650	0
Track and Field, X-Country	1	.5	55996	0	5	2	95345	0
Volleyball	1	1	173641	0	3	2	185553	0
Others								
Subtotal All Teams	7	6	1131312	0	18	12.5	971426	0
Expenses Not Related to Specific Teams								
Total Expenses			1131312	0			971426	0

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	8257942	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	224486		160619			
Football	480708					
Golf	12068		9098			
Skiing	15366		15366			
Soccer			21545			

Tennis			9098			
Track and Field, X-Country	23566		23566			
Volleyball			18396			
Others						
Subtotal All Teams	756194		257688			
Expenses Not Related to Specific Teams					7244060	
Total Expenses	756194		257688		7244060	

23	Severance Payments.	300000	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Basketball		300000	
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams		300000	
Expenses Not Related to Specific Teams			
Total Expenses		300000	

24	Recruiting.	808053	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Basketball	121759	109033	
Football	438289		
Golf	22800	9626	
Skiing	4221	4221	
Soccer		14424	
Tennis		24405	
Track and Field, X-Country	15053	9615	
Volleyball		34607	
Others			
Subtotal All Teams	602122	205931	
Expenses Not Related to Specific Teams			
Total Expenses	602122	205931	

25	Team Travel	2417417	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Basketball	446349	334275	
Football	693654		
Golf	76879	52467	
Skiing	66557	66557	
Soccer			

		125944	
Tennis		59562	
Track and Field, X-Country	152483	152481	
Volleyball		190209	
Others			
Subtotal All Teams	1435922	981495	
Expenses Not Related to Specific Teams			
Total Expenses	1435922	981495	

26	Equipment, Uniforms and Supplies.	983122	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Basketball	52910	49469	
Football	494925		
Golf	28561	38157	
Skiing	22783	22783	
Soccer		36446	
Tennis		28325	
Track and Field, X-Country	60628	60395	
Volleyball		36675	
Others			
Subtotal All Teams	659807	272250	
Expenses Not Related to Specific Teams			51065
Total Expenses	659807	272250	51065

27	Game Expenses.	2855805	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Basketball	386287	340013	
Football	1955624		
Golf			
Skiing			
Soccer		42242	
Tennis		7801	
Track and Field, X-Country			
Volleyball		34143	
Others			
Subtotal All Teams	2341911	424199	
Expenses Not Related to Specific Teams			89695
Total Expenses	2341911	424199	89695

28	Fund Raising, Marketing and Promotion.	1897421	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Basketball	12254		
Football	41831		
Golf	7503	15425	
Skiing	18706	18707	
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Subtotal All Teams	80294	34132	
Expenses Not Related to Specific Teams			1782995
Total Expenses	80294	34132	1782995

29	Sports Camp Expenses.	416771	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Basketball	35924	15835	
Football	174292		
Golf	5225	305	
Skiing			
Soccer		98325	
Tennis		6362	
Track and Field, X-Country			
Volleyball		80503	
Others			
Subtotal All Teams	215441	201330	
Expenses Not Related to Specific Teams			
Total Expenses	215441	201330	

30	Direct Facilities, Maintenance, and Rental.	8541310	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Basketball	5176	31674	
Football	4743		
Golf	57548	48278	
Skiing	40368	40368	
Soccer		33175	
Tennis		7132	
Track and Field, X-Country	164	164	
Volleyball		3920	
Others			
Subtotal All Teams	107999	164711	
Expenses Not Related to Specific Teams			8268600
Total Expenses	107999	164711	8268600

31	Spirit Groups	165764	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			

Expenses Not Related to Specific Teams			165764
Total Expenses			165764

32	Indirect Facilities and Administrative Support.	243711	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			243711
Total Expenses			243711

33	Medical Expenses and Medical Insurance	515058	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Basketball	26709	22436	
Football	155765		
Golf	5232	4069	
Skiing	8934	8934	
Soccer		19079	
Tennis		9521	
Track and Field, X-Country	59029	36014	
Volleyball		6792	
Others			
Subtotal All Teams	255669	106845	
Expenses Not Related to Specific Teams			152544
Total Expenses	255669	106845	152544

34	Memberships and Dues.	41962	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Basketball		3280	
Football	1140		
Golf	510	1778	
Skiing	402	403	
Soccer		685	
Tennis		400	
Track and Field, X-Country	602	603	
Volleyball		740	
Others			
Subtotal All Teams	2654	7889	
Expenses Not Related to Specific Teams			31419

Total Expenses	2654	7889	31419
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35	Other Operating Expenses.	5370200	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Basketball	168713	97827	
Football	589887		
Golf	21953	21015	
Skiing	39533	39533	
Soccer		44907	
Tennis		21049	
Track and Field, X-Country	58223	61965	
Volleyball		46300	
Others			
Subtotal All Teams	878309	332596	
Expenses Not Related to Specific Teams			4159295
Total Expenses	878309	332596	4159295

36	Total Operating Expenses.	48590915	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Basketball	3811876	2984498	
Football	12558502		
Golf	492734	564287	
Skiing	590602	585440	
Soccer		1264597	
Tennis		558091	
Track and Field, X-Country	852051	984073	
Volleyball		1155016	
Others			
Subtotal All Teams	18305765	8096002	
Expenses Not Related to Specific Teams	0	0	22189148
Total Expenses	18305765	8096002	22189148

50	Table 1	503	<p>Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. <b>Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.</b></p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		15	15				
Cross Country		23	22	19	21	19	21
Football		107					
Golf		11	10				
Skiing		16	17				
Soccer			29				
Tennis							

			10				
Track, Indoor		53	53	21	19	53	52
Track, Outdoor		56	53	20	19	53	52
Volleyball			13				
Others							
Total Participants		281	222	60	59	125	125
Per Participants		55.9%	44.1%				
Unduplicated Count of Participants		230.0	172.0				

51	Table 2A	5	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	3	2	5					

52	Table 2B	7	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	2	2	4		3		3	

53	Table 3A	23	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9	2	9	2				
Golf		1		1				
Skiing		2	1	1		1	1	
Track and Field, X-Country		2	2			3	2	1
Others								
Coaching Position Totals	12	7	15	4		4	3	1

54	Table 3B	18	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf		1		1				
Skiing		2	1	1		1	1	
Soccer	1		1		1		1	
Tennis					1		1	
Track and Field, X-Country		2	2			3	2	1
Volleyball					2	1	2	1
Others								
Coaching Position Totals	3	5	6	2	5	5	8	2

56	<a href="#">Table 4 - Operating Expenses</a>	6115584	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	885546	723757	59036	48250
Football	3144203		29385	
Golf	105440	90624	9585	9062
Skiing	89340	89340	5584	5255
Soccer		204632		7056
Tennis		95688		9569
Track and Field, X-Country	213111	212876	1614	1663
Volleyball		261027		20079
Others				
Total Operating Expense	4437640	1677944	15792	7558
Percent of Total	72.6%	27.4%		

#### Comments

55	Comments	Please include any comments.
<p>Other Operating: The increase in this category is largely due to recognizing the Big 12 Conference distribution as bad debt as a result of the University's move to the Pac-12 conference, the distributions from the Big 12 were considered bad debt as we did not expect to receive any distribution from the conference (\$531,805).</p> <p>1-14-2011 - The report was re-opened to allow for some changes discovered after the initial submission by the CEO on 1-11-11 that affected the total revenues and expenses. Per Scott L. Seymour, Asst. Director - Business Intelligence and Project Management, NCAA, the CEO submission was changed to Cory Hilliard, Assoc. AD due to the fact that our CEO was out of the country and unable to resubmit in order for our Agreed Upon Procedure deadline.</p>		

#### Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☒ Yes. Go to question 2.

☐ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?
- ☐ Basketball Facility?
- ☒ Other

3. Current year additions: Additions to facilities during the current reporting period.

- a. Football Athletics Facilities
- b. Basketball Athletics Facilities
- c. Other Athletics Facilities
- d. Total Athletics Facilities (a+b+c)
- e. Other Institutional Facilities

1168630

5697

0

1174327

91609810

4. Current year deletions: Deletions of facilities during the current reporting period.

- a. Football Athletics Facilities
- b. Basketball Athletics Facilities
- c. Other Athletics Facilities
- d. Total Athletics Facilities (a+b+c)
- e. Other Institutional Facilities

0

5. Total book value of athletically-related and university plant and equipment net of depreciation.	94102
Athletically-Related Property Plant and Equipment balance.	57788689
Institution's Total Property Plant and Equipment balance.*	858456615
6. Total annual debt service on athletic and university facilities.	
Athletically-Related Facilities Annual Debt Service	3988228
Institution's Annual Debt Service*	41469079
7. Total debt outstanding on athletic and university facilities.	
Athletically-Related Outstanding Debt Balance	46306077
Institution's Total Outstanding Debt Balance*	564078251

#### Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)	
a. Total Athletics Revenues	49521517
b. Total Athletics Expenses	48590915
c. Surplus(Deficit)	930602
<b>How is the deficit funded or surplus allocated? (Enter amount where applicable)</b>	
d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	930602
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	
Comment	

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 2 through 4 will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:	11363622
3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:	4807118
4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:	14202

Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:  
Purpose of the direct support:

6. Indirect support athletics provides back to the university/academics):

Parking  
Concessions

Licensing/Royalties

Tuition

Pouring rights

Other \*Please specify (Max. 50 Chars.)

Total (calculated from entries above)

Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology  
☐ Square footage/space  
☐ Headcount  
☐ Salaries  
☐ Percent of budget  
☐ Other \*Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

**Revenues by Sport**

70	Table 7 -- Revenues.	49277806	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Basketball	3587372	387692		3975064
Football	26233929			26233929
Golf	94562	56755		151317
Skiing	105984	105985		211969
Soccer		283667		283667
Tennis		79673		79673
Track and Field, X-Country	85448	79549		164997
Volleyball		136431		136431
Others				0
Total Revenue excluding football and basketball	285994	742060		1028054
Total Revenue	30107295	1129752		31237047
Revenue Not Related to Specific Teams			18040759	18040759
Grand Total Revenue	30107295	1129752	18040759	49277806

**Expenses by Sport**

71	Table 8 -- Expenses.	48347204	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Basketball	3811876	2984498		6796374
Football	12558502			12558502

Golf	492734	564287		1057021
Skiing	590602	585440		1176042
Soccer		1264597		1264597
Tennis		558091		558091
Track and Field, X-Country	852051	984073		1836124
Volleyball		1155016		1155016
Others				0
Total Expenses excluding football and basketball	1935387	5111504		7046891
Total Expenses	18305765	8096002		26401767
Expenses Not Related to Specific Teams			21945437	21945437
Grand Total Expenses	18305765	8096002	21945437	48347204

## Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
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Men's Teams	4329593
Women's Teams	2606397
Total Amount	6935990

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	602122
Women's Teams	205931
Total Recruiting Expenses	808053

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	640089.75	4.0	512071.8	5
Women's Teams	188552	6.0	161616	7

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	134538.92	19.5	114065.61	23
Women's Teams	77714.08	12.5	53968.11	18

Statement of Revenues and Expenses  
For the year ended June 30, 2010 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific	
1	Ticket Sales.	12394126	874634	147065	22519	0	13438344
2	Student Fees	0	0	0	0	1579971	1579971
3	Guarantees.	450000	0	5000	0	0	455000
4	Contributions.	4827284	43555	6521	253860	5893567	11024787
5	Compensation and Benefits Provided by a Third						

	Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	5505908	5505908
8	Indirect Facilities and Administrative Support.	0	0	0	0	243711	243711
9	NCAA/Conference Distributions including all tournament revenues.	6698200	2346933	18106	333889	167086	9564214
10	Broadcast, Television, Radio, and Internet Rights.	39600	57964	57964	0	0	155528
11	Program Sales, Concessions, Novelty Sales, and Parking.	641885	57433	20916	5789	422480	1148503
12	Royalties, Licensing, Advertisements and Sponsorships.	720000	140000	70000	2000	3173031	4105031
13	Sports Camp Revenues.	184691	61218	44820	291749	0	582478
14	Endowment and Investment Income.	261330	5350	17300	90072	58890	432942
15	Other.	16813	285	0	28176	1239826	1285100
16	Subtotal Operating Revenue.	26233929	3587372	387692	1028054	18284470	49521517
Expenses							
17	Athletic Student Aid.	3114861	493988	573821	2753320	0	6935990
18	Guarantees.	1050000	405982	87797	10004	0	1553783
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3362783	1431339	858419	1634065	0	7286606
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	480708	224486	160619	148069	7244060	8257942
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	300000	0	0	300000
24	Recruiting.	438289	121759	109033	138972	0	808053
25	Team Travel	693654	446349	334275	943139	0	2417417
26	Equipment, Uniforms and Supplies.	494925	52910	49469	334753	51065	983122
27	Game Expenses.	1955624	386287	340013	84186	89695	2855805
28	Fund Raising, Marketing and Promotion.	41831	12254	0	60341	1782995	1897421
29	Sports Camp Expenses.	174292	35924	15835	190720	0	416771
30	Direct Facilities, Maintenance, and Rental.	4743	5176	31674	231117	8268600	8541310
31	Spirit Groups	0	0	0	0	165764	165764
32	Indirect Facilities and Administrative Support.	0	0	0	0	243711	243711
33	Medical Expenses and Medical Insurance	155765	26709	22436	157604	152544	515058
34	Memberships and Dues.	1140	0	3280	6123	31419	41962
35	Other Operating Expenses.	589887	168713	97827	354478	4159295	5370200
36	Total Operating Expenses.	12558502	3811876	2984498	7046891	22189148	48590915
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>13675427</b>	<b>( -224504 )</b>	<b>( -2596806 )</b>	<b>( -6018837 )</b>	<b>( -3904678 )</b>	<b>930602</b>